

PFI/PPP contract detail

September 2017

Contract	Interserve services			Status	Dates			Total capital required £m
	Design/build	Operate	Whole-life value £m		Awarded	Fully operational	Contract end	
Health								
Alder Hey Children's Hospital	no	yes	50	operational	March 2013	Late 2015	2045	122
Cumberland Infirmary*	no	yes	135	operational	late 1997	early 2000	2030	84
UCL Hospital*	no	yes	403	operational	mid 2000	mid 2005	2040	292
Newcastle NHS Trust	no	yes	130	operational	early 2005	mid 2013	2043	337
Pembury Hosp., Tunbridge Wells*	no	yes	67	operational	early 2008	mid 2011	2040	279
SW Acute Hospital, Enniskillen*	no	yes	60	operational	mid 2009	mid 2012	2042	276
Dudley Hospital	no	yes	598	operational	mid 2001	mid 2005	2041	155
Neath Port Talbot Hospital*	yes	no	60	operational	mid 2000	late 2002	late 2004	60
Oxford Littlemore Hospital*	no	yes	10	operational	mid 1998	late 1999	early 2006	10
Total:			1,443					1,545
Education								
Sheffield Schools*	yes	yes	90	operational	mid 2000	late 2001	early 2009	50
Holy Cross College, Strabane*	no	yes	19	operational	late 2006	late 2008	2033	32
Plymouth Schools*	yes	yes	59	operational	early 2007	late 2008	2033	45
Leeds BSF 1*	yes	yes	279	operational	early 2007	mid 2009	2034	123
Leeds BSF 2*	yes	yes	48	operational	early 2008	mid 2009	2034	35
Leeds BSF 3*	yes	yes	49	operational	mid 2008	mid 2010	2035	31
Leeds BSF 4 - Holt Park*	yes	yes	25	operational	late 2011	late 2013	2038	18
Derry Schools*	no	yes	23	operational	late 2008	early 2011	2036	45
Down & Connor Schools*	no	yes	5	operational	mid 2009	mid 2011	2036	35
St Patrick's GS, Downpatrick*	no	yes	13	operational	mid 2009	late 2011	2036	18
Sandwell BSF*	yes	yes	114	operational	mid 2009	mid 2011	2036	51
St Helens BSF*	yes	yes	63	operational	late 2010	mid 2013	2037	33
Southampton Schools	yes	yes	62	operational	Oct 2001	Dec 2003	2031	42
Tameside Schools	yes	yes	34	operational	June 2002	April 2003	2033	18
St Genevieve's High School	no	yes	6	operational	Aug 2000	March 2002	2027	14
Dungannon College	no	yes	15	operational	Sept 2003	Sept 2006	2036	18
Omagh College	no	yes	15	operational	Sept 2003	Jan 2006	2035	19
Cornwall Schools	yes	yes	90	operational	May 2004	Sept 2006	2032	47
Telford Schools	yes	yes	121	operational	March 2005	Jan 2007	2034	68
Hertfordshire, Luton & Reading	yes	yes	170	operational	March 2015	Early 2017	2041	135
Total:			£1,370m					£947m

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Justice								
Addiewell Prison	yes	no	73	operational	mid 2006	late 2008	2038	95
Ashford Prison	yes	no	47	operational	late 2002	mid 2004	2029	65
Peterborough Prison	yes	no	60	operational	early 2003	early 2005	2030	90
Total:			£180m					£250m
Defence								
Defence Training Estate	no	yes	600	operational	early 2003	mid 2003	2013	-
Corsham comms centre*	no	yes	200	operational	mid 2008	late 2011	2036	125
Defence 6th Form College	yes	yes	114	operational	May 2003	Aug 2005	2033	46
Armada Project	yes	yes	243	operational	July 2004	March 2008	2029	76
Total:			£1,157m					£247m
Central/local government								
West Yorkshire Police	yes	yes	150	operational	mid 2012	mid 2014	2039	105
Inland Revenue, Newcastle	no	yes	135	operational	early 1998	late 2002	2031	255
H&S Laboratories, Buxton	no	yes	53	operational	April 2002	Oct 2004	2034	74
Portsmouth Social Services	yes	yes	21	operational	June 2001	May 2002	2032	4
Cornwall Fire Stations	yes	no	8	operational	April 2001	March 2003	2028	8
Scottish National Blood Transfusion Service	yes	yes	40	operational	Oct 2014	Aug 2017	2041	40
Derby Waste	yes	no	145	construction	Aug 2014	early 2018	2042	195
Total:			£367m					£681m
Grand Totals			£4,517m					£3,700m

* Denotes 100% of equity sold